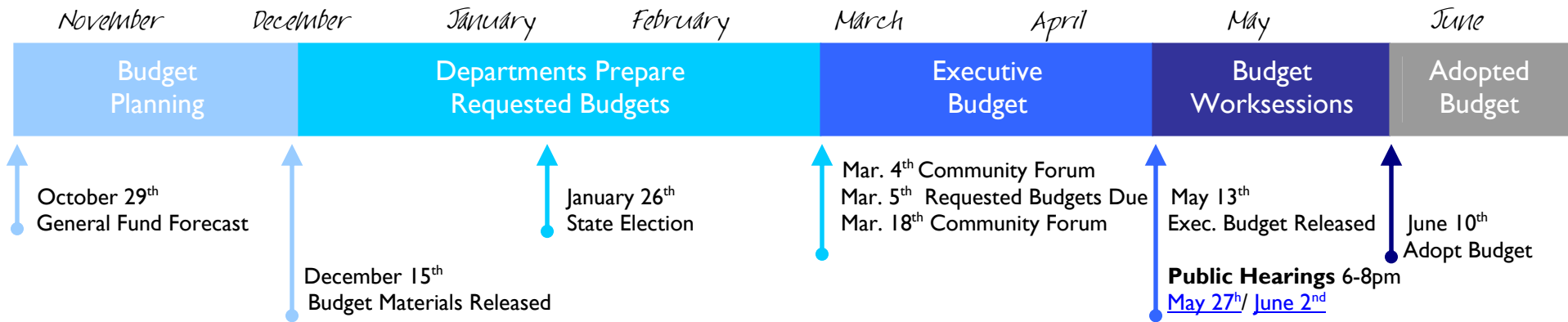


# The Multnomah County FY 2011 Budget Roadmap



## Chair's Office

Lead the budget process	Meet with departments to discuss challenges and opportunities	Meet with departments to discuss preliminary decisions and impacts	Conduct public hearings, worksessions and deliberations	Amend and adopt budget
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## Board of County Commissioners

Design post Executive budget process	Continue to design post Executive budget process	Confer with Chair and constituents	Conduct public hearings, worksessions and deliberations	Amend and adopt budget
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## Departments

Establish department internal budget process	Begin development of budget request	Provide Chair's Office with information for decision making	Present info to BCC on Exec budget for deliberation	Prepare amendments provide information
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## Public

Conduct and attend CBAC/stakeholder meetings with departments	Conduct and attend CBAC/stakeholder meetings with departments	Conduct and attend CBAC/stakeholder meetings with departments	Conduct public hearings, testimony & provide input on Executive budget	Attend public hearings, provide testimony, input on Exec. budget.
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## Budget Office

Recommend and implement decisions about budget process	Train and assist departments, prepare for budget submittals	Provide Chair's Office with information and analysis for decision making and prepare Approved Budget documents	Provide info/analysis for decision making, amendment prep and prepare documents	Prepare budget materials for adoption and implementing
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